

## REGION V - SOUTHEAST HUMAN SERVICE CENTER DISABILITY SERVICES

### Summary of Services:

Family Support Services including Infant Development, Family Support Services, Family Subsidy, Developmental Disabilities Case Management, Day and Residential Services including: Intermediate Care Facility for Mentally Retarded (ICF/MR for children, Extended Family Care and ICF/MR adults), Transitional Community Living Facility (TCLF), Minimally Supervised Living Arrangements (MSLA), Congregate Care, Individualized Supported Living Arrangement (ISLA), Supported Living Arrangement (SLA), Adult Family Foster Care (AFFC), Homemaker, Home Health Aide, Adult Day Care/Adult Day Health, Developmental Day Activity, Work Activity (Developmental Work Activity/Prevocational Work Activity), and Extended Services, Extended Services HCBS, and Developmental Disabilities (DD) Case Management. Vocational Rehabilitation Services include: Evaluation, Career Counseling, Placement and Purchasing training, which includes supported employment, physical and mental restoration services, maintenance, transportation, adaptive devices and equipment. Business Services include: Consultation, technical assistance, accommodations, disability issues and the Americans with Disabilities Act (ADA). Older Blind Services include orientation and mobility training, communication skills training, activities of daily living training, low vision screening/services, assistive devices, counseling, community integration, management of secondary disabilities, transportation, readers and guides, support groups and referrals.

### Major Sources of Federal and Special/Other Funds: Vocational Rehabilitation and Title XIX - Medicaid

Number of Developmental Center residents from region as of 4/14/04: 29

Average DD caseload per case managers as of 7/01/04: 56

Average VR Employment Services Caseload as of 7/01/04: 140

Biennium	1999 – 2001		2001 – 2003		2003 – 2005	
Funding by Funding Source	Total	4,098,918	Total	4,806,986	Total	4,685,268
	General	1,278,452	General	1,513,001	General	1,569,878
	Federal	2,655,492	Federal	3,117,070	Federal	2,952,066
	Other	164,974	Other	176,915	Other	163,324

Years	1999	2000	2001	2002	2003
FTE Positions					
Developmental Disabilities	28	28	28	28	28
Infant Development	8.5	8.5	9.5	9.5	9.5
Vocational Rehabilitation	12	12	12	13	13
Unduplicated Number of Clients Served					
Developmental Disabilities	793	819	836	861	914
VR Employment Services	1421	1429	1463	1351	1379
VR Business Services	NA	NA	NA	257	338
VR Older Blind Services	74	102	161	156	167
Percentage of Clients Employed – Individuals exiting the VR program after receiving a service with an employment outcome	66%	71%	75%	69%	64%
VR Average Earnings at Closure	261.61	281.33	284.20	287.24	305.74